

COVERSHEET

EIA Program Report for Fiscal Year 2005-06 And Budget Request for Fiscal Year 2006-07

Completed Program Report/Budget Request Not To Exceed Eight Pages and Must Be In
At Least Ten-Point Type

15 Copies and One Electronic File Are Requested by October 1, 2005

EIA PROGRAM NAME: Family Involvement

PROGRAM ADMINISTRATION

Program Director: Melanie Barton

Address: Education Oversight Committee
Post Office Box 11867
Columbia, South Carolina 29211

(803) 734-6148 (803) 734-6167 mbarton@eoc.state.sc.us

Telephone

FAX

Email

PROGRAM FISCAL MANAGEMENT

Program Fiscal Officer/Contact: Hanicia Terry

Address: Education Oversight Committee
Post Office Box 11867
Columbia, South Carolina 29211

(803) 734-6148 (803) 734-6167

Telephone

FAX

Email

PERSON SUBMITTING REPORT: Melanie Barton

Signature: _____

Date:

October 1, 2005

Fiscal Year 2005-06 EIA Program Report

EIA Program Name: Family Involvement

The purpose of this report is to determine the effectiveness of the program in meeting its objectives during the prior fiscal year. The report also requests information on the objectives of the program during the current fiscal year. Please answer the following questions and provide quantifiable results when available.

Effectiveness Measures: (See attached definition of terms and directions)

1. What were the objectives of this program during Fiscal Year 2004-05?

The objectives of the family involvement program in Fiscal Year 2004-05 were:

Objective 1: Continue to implement the provisions and fulfill the responsibilities of the Education Accountability Act of 1998

- Extend parental and community involvement efforts to support young people as they progress through school, particularly at transitions between schools.
- Increase the utilization of data published on the annual school and district reports cards and from other sources in decision-making for students, schools and the state.

Objective 2: Fulfill the responsibilities assigned to the EOC by the Parental Involvement in Their Children's Education Act.

2. Were the Fiscal Year 2004-05 objectives met? Please provide specific, quantifiable data and explanations.

Objective 1: Achieved

The EOC published a report analyzing the results of the 2004 parent survey and comparing the 2004 results with similar data from 2002 and 2003. For the first time, the annual report analyzed parent response rates at individual schools. The EOC mailed to each district superintendent the individual school

response rates of all schools in the district along with information on best practices to improve response rates at schools. The report can be found online at http://www.sceoc.com/PDF/Results_of_2004_Parent_Survey_Report.pdf.

The EOC received information and data from the Department of Education on the design and implementation of comprehensive parenting/family literacy programs in all school districts. Parenting/family literacy coordinators from across the state received professional development and technical assistance on this issue. EOC staff participated in one of the professional development seminars for district parenting/family literacy coordinators. The EOC provided data and information on the 2003 EOC study of the program and on the proviso recommendations of the EOC which resulted in the program changes.

Objective 2: Partially Achieved

As required by law (Section 59-28-190 of the South Carolina Code of Laws), the EOC recognized business and employers where parent-friendly policies have been adopted. Collaborating with the Office of First Steps, the South Carolina Chamber of Commerce, the Department of Education, and the United Way, the EOC contributed financial resources and staff time in the administration of the Family Friendly Workplace Award. In April 2005 in Myrtle Beach, six employers from across the state were awarded the 2005 Family Friendly Workplace Award. The award winners included: the City of Greenville; Palmetto Health; Schneider Electric; First Financial Holdings of Charleston; St. Jude Medical in Pickens; and Star Music Company in Columbia.

As required by law (Section 59-28-200 of the South Carolina Code of Laws), the EOC, in cooperation with the Department of Education, published and made available to all districts and schools in the state *South Carolina Academic Standards – A Guide for Parents and Families About What Your Child Should be Learning in School this Year* in both English and Spanish versions for grades kindergarten through twelve. These standards are available online at <http://www.sceoc.com/guides-to-scc-standards.htm>.

The EOC has not implemented a program to recognize faith-based organizations in South Carolina that have supported and increased parental involvement. The staff has conducted research on similar programs in other states; however, a formal decision to implement such a program in South Carolina has not been made.

- 3. What are the objectives of this program in the current fiscal year, Fiscal Year 2005-06? Explain how, if any, the objectives have changed from the prior fiscal year and why.**

Objective 1: Continue to implement the provisions and fulfill the responsibilities of the Education Accountability Act of 1998

- Extend parental and community involvement efforts to support young people as they progress through school, particularly at transitions between school levels.
- Increase the utilization of data published on the annual school and district report cards and from other sources in decision-making for students, schools and the state.
- Prepare educators and communities to work with the system of increasing rigor.

Objective 2: Build alliances for higher performance

- Engage the public (including families) in their individual, civic and professional lives to support actions so that every student achieves at high levels.

Objective 3: Fulfill the responsibilities assigned to the EOC by the General Assembly, including those within the Teacher Quality Act, the Parental Involvement in Their children's Education Act, and the Education and Economic Development Act

4. What measures or data will be used to assess the effectiveness of this program in meeting its objectives for the current fiscal year, Fiscal Year 2005-06?

- Responses from the annual parent survey
- Participation in the PAIRS program
- Updated publications of parent guides to South Carolina curriculum standards

5. What measurable actions will be taken to assure that the program objectives of the current fiscal year, Fiscal Year 2005-06, will be met?

The Family Involvement initiative is incorporated into the agency's management plan, including staff evaluations.

Fiscal Year 2006-07 EIA Budget Request

EIA Program Name: Family Involvement

Information provided below will be used by the EIA and Improvement Mechanisms Subcommittee in recommending funding levels for this EIA program in Fiscal Year 2006-07 and in any proviso changes.

(1) FY 2005-06

Base Appropriation: \$45,318

(2) FY 2006-07

Total Amount Requested: \$45,318

0 % Increase Requested over FY 2005-06 Base

 % Decrease Requested over FY 2005-06 Base

(3) Cost Estimates for Increase or Decrease in Funding for FY 2006-07

Identify how the requested increase or decrease in funding was calculated. For example, inflationary increases, program expansions, program reductions, changes in program objectives, etc., impact budgets. Please be specific.

No change requested.

Fiscal Year 2006-07 EIA Budget Request Continued

- (4) Detailed justification for increase, decrease or maintenance of funding

Based upon the total budget request for Fiscal Year 2006-07, what would be the program objectives for this program? Explain how the proposed increase, decrease or maintenance of funding affects the current program objectives.

No change is requested. Funds would be used for similar objectives as proposed in FY2005-06. Funds are used to print *South Carolina Academic Standards- A Guide for Parents and Families About What Your Child Should be Learning in School This Year* and support data analyses.

- (5) Detailed Justification for any additional FTEs Requested

None requested.

Fiscal Year 2006-07 EIA Budget Request Continued

(6) Please complete the following chart which will provide detailed budget and expenditure history.

Funding Sources	2003-04 Actual	2004-05 Actual	2005-06 Estimated	2006-07 Requested
EIA	47,473	45,318	45,318	45,318
General Fund				
Lottery				
Fees				
Other Sources				
Grant				
Contributions, Foundation				
Other (Specify)				
Budget Cuts	(2,155)			
Carry Forward from Prior Year				
TOTAL:	45,318	45,318	45,318	45,318

Expenditures	2003-04 Actual	2004-05 Actual	2005-06 Estimated	2006-07 Anticipated
Personal Service		10,251.40	12,000	12,000
Supplies & Materials				
Contractual Services	45,318	15,545.16	29,318	29,318
Equipment				
Fixed Charges				
Travel		567.77	1,000	1,000
Allocations to Districts/Schools				
Employer Contributions		2,480.84	3,000	3,000
Other: Please explain				
Carry Forward to Prior Year				
TOTAL:	45,318	28,845.17	45,318	45,318
# FTES				

Fiscal Year 2006-07 EIA Budget Request Continued

Proviso Changes: Please indicate any additions, deletions or amendments to existing provisos below:

None requested

A. Proviso Number:

B. Action (Indicate Amend, Delete, or Add):

C. Summary of Existing or New Proviso:

D. Explanation of Amendment to/or Deletion of Existing Proviso:

E. Justification (Why is this action necessary?):

F. Fiscal Impact (Include impact on all sources of funds -- state, federal, and other):

G. Submitted By (Include agency name submitting change, contact name and telephone number):

H. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline:

